	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
an su ve na	d minimizes poervises the crifies conditional and into	possible hazard detection, contr n of products fo ernational seed	t Services assureds to human or and eradication market. The Solution marketing and instances, and regulator	nimal health re on of plant disc eed Lab provid n maintaining (esulting from the eases, noxious des qualitative to genetic purity.	e use of these pr weeds, and inse est information u The Seed Lab po	oducts; ect pests; and sed in
FY 2001 Origin	al Appropri	ation					
3.00 FY 200	1 Original Ap	propriation: HB	763. SB 1348.				
General	10.08	551,900	88,900	65,200	100,000	0	806,000
Dedicated	24.10	1,492,400	405,400	14,400	00,000	0	1,912,200
Federal	0.00	36,100	5,300	0	0	0	41,400
Total	34.18	2,080,400	499,600	79,600	100,000	0	2,759,600
Appropriation	Adjustment	s					
4.31 Supple	mental: Pest	Control deficier	ncy warrants.				
General	0.00	70,000	150,000	0	0	0	220,000
Total	0.00	70,000	150,000	0	0	0	220,000
-			nor recommends				rom the
General	0.00	(16,300)	0	0	0	0	(16,30
Dedicated	0.00	(31,500)	0	0	0	0	(31,50
Federal	0.00	(2,500)	0	0	0	0	(2,500
Total	0.00	(50,300)	0	0	0	0	(50,30
4.71 Revenu	ue Adjustmen	ts					
General	0.00	(70,000)	(150,000)	0	0	0	(220,000
Dedicated	0.00	70,000	150,000	0	0	0	220,000
Total	0.00	0	0	0	0	0	
Y 2001 Total	Appropriation	on					
General	10.08	535,600	88,900	65,200	100,000	0	789,700
Dedicated	24.10	1,530,900	555,400	14,400	0	0	2,100,70
Federal	0.00	33,600	5,300	0	0	0	38,900
Total	34.18	2,100,100	649,600	79,600	100,000	0	2,929,30
Y 2001 Estim	ated Expend	ditures					
General	10.08	535,600	88,900	65,200	100,000	0	789,70
Dedicated	24.10	1,530,900	555,400	14,400	0	0	2,100,70
Federal	0.00	33,600	5,300	0	0	0	38,900
Total	34.18	2,100,100	649,600	79,600	100,000	0	2,929,300
Base Adjustme	ents						
8.41 Remov	al of One-Tim	e Expenditures	3				
General	0.00	0	0	(65,200)	0	0	(65,20)
Dedicated	0.00	(70,000)	(150,000)	(14,400)	0	0	(234,400
Total	0.00	(70,000)	(150,000)	(79,600)	0		(299,60

		FTP	Personnel	Operating	Capital	Trustee/ Ben	Luman Cum	Total
			Costs	Expenditures	Outlay	Payments	Lump Sum	Gov Rec
8.51 E	Base Re	eduction						
Dedica	ated	0.00	(25,000)	0	0	0	0	(25,000)
Tota	ı	0.00	(25,000)	0	0	0	0	(25,000)
r	ate red	uction in DU	4.42 are restor	d as a result of the ed to the agency		ERSI gain sharin ost base.	g and temporary	
Genera		0.00	16,300	0	0	0	0	16,300
Dedica		0.00	31,500	0	0	0	0	31,500
Federa		0.00	2,500	0	0	0	0	2,500
Tota	I	0.00	50,300	0	0	0	0	50,300
FY 2002 E	Base							
Genera	al	10.08	551,900	88,900	0	100,000	0	740,800
Dedica	ated	24.10	1,467,400	405,400	0	0	0	1,872,800
Federa	al	0.00	36,100	5,300	0	0	0	41,400
Tota	I	34.18	2,055,400	499,600	0	100,000	0	2,655,000
D	Maint							
Program	waint	enance						
	-		-	in benefit costs and retirement of		eased cost for h	ealth insurance	and reduced
		0.00				0	0	6 000
Genera			6,000	0	0	0	0	6,000
Dedica Tota		0.00	15,300 21,300	0	0	0 0	0	15,300 21,300
TOta		0.00	21,300	U	U	Ū	U	21,300
10.21	General	Inflation: A	1.5% inflationar	y increase is pro	vided for stan	dard operating co	osts.	
Genera	al	0.00	0	1,400	0	1,400	0	2,800
Dedica	ated	0.00	0	6,000	0	0	0	6,000
Federa	al	0.00	0	0	0	0	0	0
Tota	ı	0.00	0	7,400	0	1,400	0	8,800
p	orogram	ns), \$140,000); one combust	ion nitrogen ana	lyzer, \$45,000	cical emission sp or; one microplate ore and equipme	reader, \$11,000	
Genera	al	0.00	0	0	83,500	0	0	83,500
Dedica		0.00	0	0	158,300	0	0	158,300
Tota		0.00	0	0	241,800	0	0	241,800
10.42 F	Refacto	red Classes	: Not recomme	nded.				
Genera	al	0.00	0	0	0	0	0	0
Dedica	ated	0.00	0	0	0	0	0	0
Tota		0.00	0	0	0	0	0	0
			s: Adjustments are reflected he		ash managem	ent and warrant	processing by tl	he Office of
Dedica		0.00	0	(500)	0	0	0	(500)
Tota		0.00	0	(500)	0	0		(500)
				()	•	•	Ţ.	()

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
state ag		shall be used			•	4.5% is recomme all be used to ad	
General	0.00	24,300	0	0	0	0	24,300
Dedicated	0.00	60,300	0	0	0	0	60,300
Federal	0.00	1,400	0	0	0	0	1,400
Total	0.00	86,000	0	0	0	0	86,000
FY 2002 Total M	Maintenance)					
General	10.08	582,200	90,300	83,500	101,400	0	857,400
Dedicated	24.10	1,543,000	410,900	158,300	0	0	2,112,200
Federal	0.00	37,500	5,300	0	0	0	42,800
Total	34.18	2,162,700	506,500	241,800	101,400	0	3,012,400
Program Enhai	ncements						
	eed laborator	y in sample hai		nd data entry.	The greenhous	nhouse projects e will be used for	
	ation of field	pooto, odon do					
	1.00	29,000	5,000	0	0	0	34,000
investig		•	5,000 5,000	0 0	0 0	0 0	34,000 34,000
investig General Total 12.02 Technic process compan	1.00 1.00 al Records S licenses to naies and nurse	29,000 29,000 pecialist Positionsery customery growers. T	5,000 on: Not recommers and phytosa hese activities h	nitary certifica ave been perfo	tes for the expo ormed by tempo	0 al records specia rt of commodities rary clerical emp	34,000 list position to s from seed
investig General Total 12.02 Technic process	1.00 1.00 cal Records S s licenses to n	29,000 29,000 pecialist Positionsery customery growers. T	5,000 on: Not recomm ers and phytosa	nitary certifica ave been perfo	tes for the expo ormed by tempo	0 al records specia rt of commodities rary clerical emp	34,000 list position to s from seed
General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran	1.00 1.00 tal Records S licenses to n lies and nurse 0.00 0.00 rase Chain R lind seed. The lian protein r n, and for pat	29,000 29,000 pecialist Position recognition are period of the polymerase characterials in the hogenic organic	5,000 on: Not recommers and phytosa hese activities here activities here.	nitary certifica ave been perfo 0 ored among serild be used to so detect generation of the program.	tes for the expoormed by tempoormed by tempoormed of the programs of the program of	al records special rt of commodities or ary clerical empodities of the safet feeds for banne organisms in the	34,000 list position to s from seed sloyees. 0 0 ety of feed, d food
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General	1.00 1.00 1.00 cal Records S clicenses to n nies and nurse 0.00 0.00 rase Chain R nd seed. The alian protein r n, and for pat	29,000 29,000 pecialist Position Provider growers. To the polymerase characterials in the hogenic organical polymerase of the polymerase o	5,000 on: Not recommers and phytosa hese activities hese activities hese at tool to be shaped reactor would feed program, the isms in seed/plant of the seed program, the seed program, the seed program, the seed program of the	nitary certifica ave been performed among serild be used to seril of detect generations program. 13,000	tes for the expoormed by tempoormed by tempoormed by tempoormed of the control of	al records special rt of commodities or ary clerical empodities of the safe of the safe or ganisms in the	34,000 list position to s from seed ployees. 0 0 type of feed, d food
General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated	1.00 1.00 1.00 cal Records S s licenses to noies and nurse 0.00 0.00 rase Chain R and seed. The alian protein ran, and for pat 0.00 0.00	29,000 29,000 pecialist Positi sursery customery growers. T 0 0 eactor: Provide polymerase chaterials in the hogenic organi	5,000 on: Not recommers and phytosa hese activities hese acti	nitary certifica ave been performed among serild be used to seril of detect generation of the program. 13,000 8,000	tes for the expoormed by tempoormed by tempoormed by tempoormed of the control of	al records special rt of commodities or ary clerical empodo o o o o o o o o o o o o o o o o o o	34,000 list position to s from seed bloyees. 0 0 ty of feed, d food 13,000 13,000
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total	1.00 1.00 1.00 cal Records S licenses to notes and nurse 0.00 0.00 rase Chain R and seed. The alian protein ron, and for pation 0.00 0.00 0.00 0.00	29,000 29,000 pecialist Position rery custom rery growers. To the polymerase characterials in the hogenic organion of the polymerase characteristic in the hogenic organion of the polymerase characteristic in the hogenic organic o	5,000 on: Not recommers and phytosa hese activities hese activities hese at tool to be shaped reactor would feed program, to isms in seed/place 5,000 5,000	nitary certifica ave been perform 0 0 ared among serild be used to serild be used to seril detect generates program. 13,000 8,000 21,000	tes for the exportment by temporal programs screen ruminant tically modified of the policy of the po	al records special rt of commodities or ary clerical emptode of the commodities of the co	34,000 list position to s from seed ployees. 0 0 ety of feed, d food 13,000 13,000 26,000
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total	1.00 1.00 1.00 cal Records S licenses to notes and nurse 0.00 0.00 rase Chain R and seed. The alian protein ron, and for pation 0.00 0.00 0.00 0.00	29,000 29,000 pecialist Position rery custom rery growers. To the polymerase characterials in the hogenic organion of the polymerase characteristic in the hogenic organion of the polymerase characteristic in the hogenic organic o	5,000 on: Not recommers and phytosa hese activities hese activities hese at tool to be shaped reactor would feed program, to isms in seed/place 5,000 5,000	nitary certifica ave been perform 0 0 ared among serild be used to serild be used to seril detect generates program. 13,000 8,000 21,000	tes for the exportment by temporal programs screen ruminant tically modified of the policy of the po	al records special rt of commodities or ary clerical empodo o o o o o o o o o o o o o o o o o o	34,000 list position to s from seed ployees. 0 0 ety of feed, d food 13,000 13,000 26,000
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total	1.00 1.00 1.00 cal Records S licenses to notes and nurse 0.00 0.00 rase Chain R and seed. The alian protein ron, and for pation 0.00 0.00 0.00 0.00	29,000 29,000 pecialist Position rery custom rery growers. To the polymerase characterials in the hogenic organion of the polymerase characteristic in the hogenic organion of the polymerase characteristic in the hogenic organic o	5,000 on: Not recommers and phytosa hese activities hese activities hese at tool to be shaped reactor would feed program, to isms in seed/place 5,000 5,000	nitary certifica ave been perform 0 0 ared among serild be used to serild be used to seril detect generates program. 13,000 8,000 21,000	tes for the exportment by temporal programs screen ruminant tically modified of the policy of the po	al records special rt of commodities or ary clerical emptode of the commodities of the co	34,000 list position to s from seed ployees. 0 0 ety of feed, d food 13,000 13,000 26,000
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total 12.04 Nursery	1.00 1.00 1.00 cal Records S licenses to naies and nurse 0.00 0.00 rase Chain R and seed. The alian protein ran, and for pat 0.00 0.00 0.00 Research: S	29,000 29,000 pecialist Position for the polymerase of the polyme	5,000 on: Not recommers and phytosa hese activities hese activities hese at tool to be shaped at the feed program, to sisms in seed/pla 5,000 5,000 rity for research seed.	nitary certifica ave been perform on the performance of the performanc	tes for the exportmed by temporal programs screen ruminant tically modified of the light of the	al records special rt of commodities or ary clerical empodo o to insure the safe feeds for banne organisms in the o o o o o o o o o o o o o o o o o o o	34,000 list position to s from seed sloyees. 0 0 ty of feed, d food 13,000 26,000 dustry.
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total 12.04 Nursery Dedicated	1.00 1.00 1.00 cal Records S licenses to noise and nurse 0.00 0.00 rase Chain R and seed. The alian protein ran, and for pation 0.00 0.00 0.00 Research: S 0.00 0.00	29,000 29,000 pecialist Position rery custom ery growers. To the polymerase of the p	5,000 fon: Not recommers and phytosal hese activities hese ac	nitary certifica ave been perform on the performance of the performanc	tes for the exportment by temporal programs screen ruminant tically modified of the ldaho nurs 60,000	al records special rt of commodities or ary clerical empodo on to insure the safet feeds for banne organisms in the organisms	34,000 list position to s from seed sloyees. 0 0 0 ety of feed, d food 13,000 26,000 dustry. 65,000
investig General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total 12.04 Nursery Dedicated Total	1.00 1.00 1.00 cal Records S licenses to noise and nurse 0.00 0.00 rase Chain R and seed. The alian protein ran, and for pation 0.00 0.00 0.00 Research: S 0.00 0.00	29,000 29,000 pecialist Position rery custom ery growers. To the polymerase of the p	5,000 fon: Not recommers and phytosal hese activities hese ac	nitary certifica ave been perform on the performance of the performanc	tes for the exportment by temporal programs screen ruminant tically modified of the ldaho nurs 60,000	al records special rt of commodities or ary clerical empodo on to insure the safet feeds for banne organisms in the organisms	34,000 list position to s from seed sloyees. 0 0 0 ety of feed, d food 13,000 26,000 dustry. 65,000
General Total 12.02 Technic process companion Other Total 12.03 Polyme food, ar mamma program General Dedicated Total 12.04 Nursery Dedicated Total FY 2002 Total Companion FY 2002 Total Companion Total	1.00 1.00 1.00 cal Records S c	29,000 29,000 pecialist Position reconstruction and the polymerase characterials in the hogenic organic open open open open open open open open	5,000 fon: Not recommers and phytosa hese activities hese activities hese at tool to be sharped feed program, to seed progra	nitary certifica ave been perform 0 0 0 ared among serild be used to serild be used to seril to detect generates program. 13,000 21,000 grants to beneform	tes for the exportment by temporal programs screen ruminant tically modified of the ldaho nurs 60,000 60,000	al records special rt of commodities or ary clerical emptode of the insure the safet feeds for banne organisms in the organis	34,000 list position to s from seed ployees. 0 0 0 ety of feed, d food 13,000 26,000 dustry. 65,000
General Total 12.02 Technic process companion Other Total 12.03 Polyme food, ar mamma program General Dedicated Total 12.04 Nursery Dedicated Total FY 2002 Total General	1.00 1.00 1.00 cal Records S sicenses to raises and nurse 0.00 0.00 rase Chain R and seed. The alian protein raise, and for pat 0.00 0.00 Research: S 0.00 0.00 Sovernor's F	29,000 29,000 pecialist Position rery growers. T 0 0 eactor: Provide polymerase of naterials in the hogenic organion 0 pending author 0 0 Rec. 611,200	5,000 fon: Not recommers and phytosa hese activities hese activities hese at tool to be sharped feed program, to feed progra	nitary certifica ave been performance of the perfor	tes for the exponentes for the e	al records special rt of commodities or ary clerical emptode of the insure the safet feeds for banne organisms in the organis	34,000 list position to s from seed bloyees. 0 0 0 ety of feed, d food 13,000 26,000 dustry. 65,000 904,400
General Total 12.02 Technic process compan Other Total 12.03 Polyme food, ar mamma progran General Dedicated Total 12.04 Nursery Dedicated Total FY 2002 Total General Dedicated	1.00 1.00 1.00 cal Records S calicenses to reduce and nurse 0.00 0.00 rase Chain R nd seed. The reduced alian protein r n, and for patr 0.00 0.00 Research: S 0.00 0.00 Covernor's F 11.08 24.10	29,000 29,000 pecialist Position rery growers. T 0 0 eactor: Provide polymerase chaterials in the hogenic organion 0 pending author 0 0 Rec. 611,200 1,543,000	5,000 Ion: Not recommers and phytosa hese activities hese activities hese activities hese activities here. O 0 0 e a tool to be shape in reactor would feed program, the isms in seed/plate of 5,000 5,000 rity for research (5,000) 5,000 95,300 420,900	nitary certifica ave been performed among service among service among service detect generates program. 13,000 8,000 21,000 grants to benerate among service among servic	tes for the exponentes for the e	al records special rt of commodities or ary clerical emptode of the insure the safet feeds for banne organisms in the organis	34,000 list position to s from seed bloyees. 0 0 0 ety of feed, d food 13,000 26,000 dustry. 65,000 904,400 2,190,200